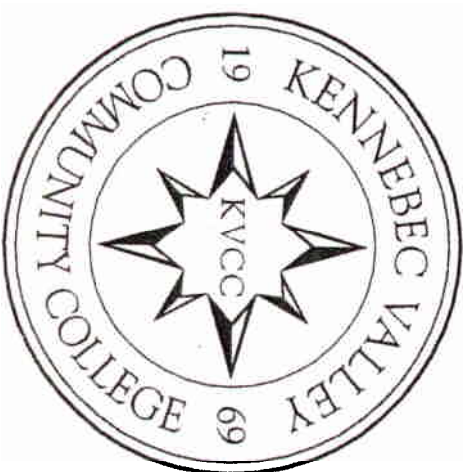


# Kennebec Valley Community College



# A Brief History

**1969** Established as Kennebec Valley Vocational Technical Institute by the 104<sup>th</sup> Maine Legislature, located in the Waterville Regional Vocational Center at Waterville High School

**1978** Leased the vacant Waterville Junior High School building on Gilman Street as the College began to grow

**1979** Became part of the Bureau of Vocational Education, Maine Department of Education

Received initial accreditation from the New England Association of Schools and Colleges, Inc.

Acquired a 62-acre campus at present location in Fairfield

Merged with the Maine School of Practical Nursing

# A Brief History

**1986** Separation of Maine Vocational Technical Institute System from the Maine Department of Education

**1989** Renamed Kennebec Valley Technical College

**2003** Became Kennebec Valley Community College; accredited by New England Association of Schools and Colleges, Inc., Commission on Institutions of Higher Education

# Our Mission

***Kennebec Valley Community College  
prepares students to achieve their  
educational, professional and  
personal goals in a supportive  
environment inspired by shared  
values of responsibility, integrity,  
and respect.***

# Program Highlights

- 24 associate degree, diploma, and certificate programs
- Classes offered in Augusta, Gardiner, Rockland, and Skowhegan, as well as Fairfield
- Five (5) degree programs offered online, with 2,118 registrations in 2004-2005; online delivery via Internet, supplemented by compressed video and audio



# Program Highlights

In 2004-2005 KVCC provided

- A comprehensive schedule of continuing education courses, and business and industry outreach programs
- Customized training for 45 area businesses, assisting 2,126 Maine workers
- Quality Center training for 13 companies

# Program Highlights

- Seven (7) programs unique to New England or Maine
- Eight (8) programs earned national accreditation, including nursing, allied health, and business
- Twenty-four (24) programs have a workplace / service component



# Programs of Study

## Administrative Office Technology

- Administrative Assistant
- Legal Administrative Assistant
- Medical Administrative Assistant
- Clerical Assistant
- Medical Transcription

## Applied Electronics & Computer Technology

Associate in Arts in Liberal Studies  
Bioscience Technology Program  
Business Administration

- Accounting
- Marketing/Management

Computer Aided Drafting & Design  
Computer Science

Education Program

- Special Education
- Early Childhood Education
- Speech/Language

## Electrical Lineworker Technology

General Technology

Health Information Technology

Industrial Electrical/Electronics

Technology

Medical Assistant

Medical Coding

Mental Health Rehabilitation &

Community Social Services

Certificate

Nursing (Generic & Upgrade)

Occupational Therapy Assistant

Paramedic Program

Physical Therapist Assistant

Precision Machining Technology

Pulp & Paper Technology

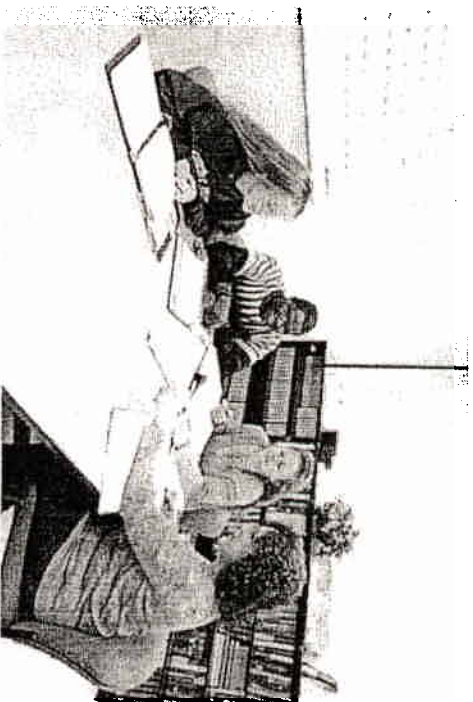
Radiologic Technology

Respiratory Therapy Technology

Trade & Technical Occupations



# Enrollment Highlights



## Fall 2004

- Total Credit Headcount: 1772
- Headcount in Occupational Programs: 1045
- Headcount in Liberal Studies Program: 309
- Headcount of Undeclared Students: 418
- Average Credits Attempted: 8.42
- Full-time Equivalent: 1243
- Enrollment by Gender: 70% women; 30% men

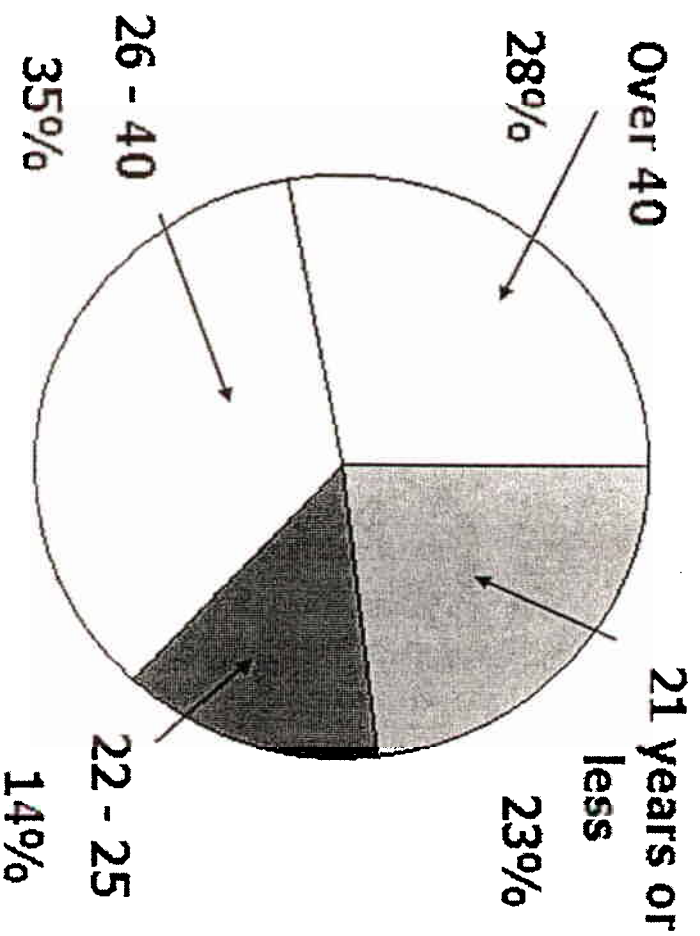
# Student Demographics

- 99% of students are Maine residents
- More than 250 students are single parents
- 85% of the Fall 2003 cohort were low-income, first-generation and/or students with disabilities
- 80% are employed while attending college; of these, 51% work full-time
- 68% of students attend part-time

# Student Demographics

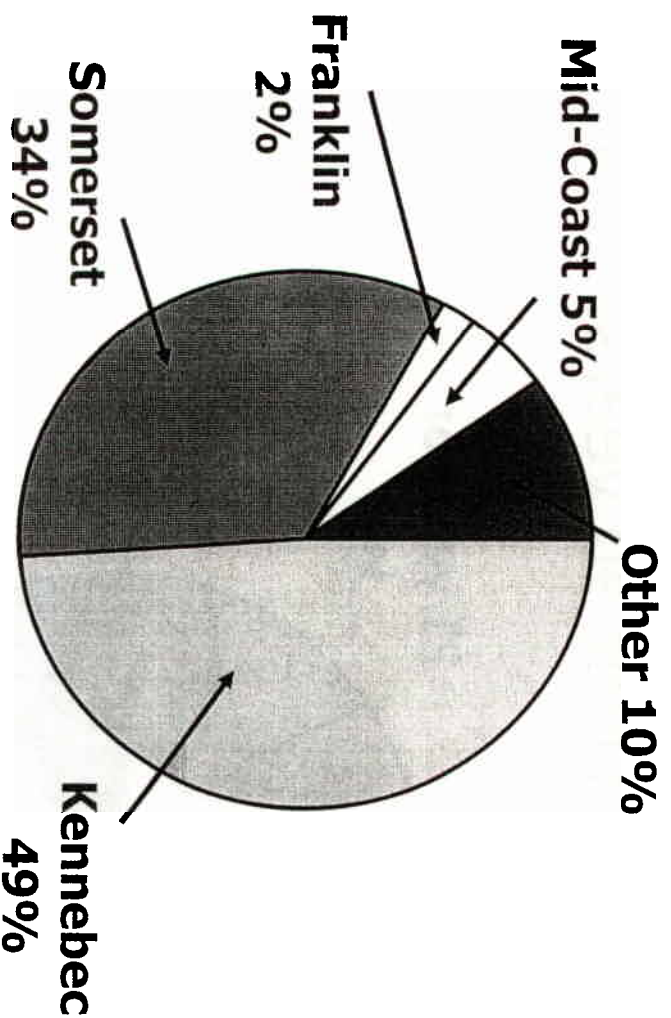
## Age Distribution

- 21 years or younger: 23%
- Between 22 and 25: 14%
- Between 26 and 40: 35%
- Over 40 years: 28%



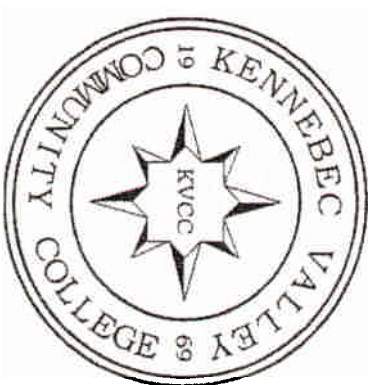
# Student Demographics

## Geographic Distribution



- Kennebec: 49%
- Somerset: 34%
- Franklin: 2%
- Mid-Coast: 5%
- Other Areas: 10%

# Kennebec Valley Community College



Financial Data for Fiscal Year  
Ended June 30, 2004

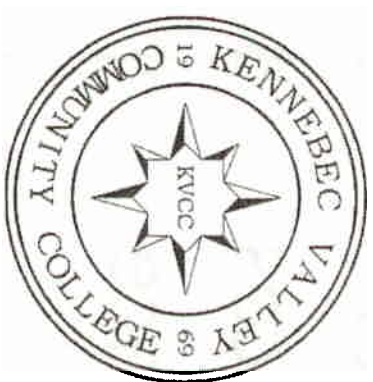
# Kennebec Valley Community College FY 2004 E&G Revenue (in millions)

Net Tuition and Fees	\$ 1.0 m	11%
State Appropriation	\$ 4.1 m	44%
Grants and Contracts	\$ 4.0 m	43%
Other Activities	<u>\$ .2 m</u>	2%
Total	\$ 9.3 m	

# Kennebec Valley Community College FY 2004 E&G Expenses (in millions)

Salaries, wages and		
fringe benefits	\$ 6.7 m	72%
Goods and services	\$ 2.2 m	23%
Major maintenance	\$ .3 m	4%
Debt service	\$ 0.0 m	0%
Added to reserve	<u>\$ .1 m</u>	1%
Total	\$ 9.3 m	

# Kennebec Valley Community College



## Human Resources



# Kennebec Valley Community College

## E&G Fall 2004

Full-time Faculty	42
Adjunct Faculty	66
Professional/Administration	28
Support Staff	<u>25</u>
Total	161

# Kennebec Valley Community College

## E&G Ratios for Fiscal Year Ended June 30, 2004

### Ratios (GASB):

Instruction	50%
Public Service	0%
Academic Support	20%
Student Services	12%
Institutional Support	10%
Operations / Maintenance	8%

# Student Support Services

- **Mickey Marden Center for Student Success offers:**
  - Peer and professional tutoring
  - Adaptive equipment for students with disabilities
  - Coordination with adult education basic skills classes through the Pathways Program
  - Keys for Success study skills workshops throughout the year
- **Advising and Career Services Center offers:**
  - Professional and peer advising; registration services during the summer
  - Individual and group career counseling
  - Career planning web-site linked to KVCC programs
  - Coordination with faculty for registration support
  - Job placement services and yearly employer feedback survey
  - Personal counseling

**The Marden Center and Advising Center were developed through a federal Department of Education Title III grant.**

# Student Support Services

## **TRIO Program offers:**

- Specialized transfer and career counseling
- Professional math and science tutoring
- Accommodations for students with disabilities
- Individualized progress monitoring and counseling

## **First-Year Experience Project:**

- Recently designated as one of ten “founding institutions” in the national community college “Foundations of Excellence” project sponsored by the Policy Center for the First-Year Experience. The project will enhance the First Year Initiative program in Fall 2005.

# Program Partnerships

- New Radiologic Technology Program is serving 40 students via a unique partnership with seven regional hospitals and state and federal government.
  - Identified by the U.S. Department of Labor as one of seven model incubator sites in the nation
- Lineworker Technology Program, the only one in New England, is offered through a partnership with Central Maine Power Company and Maine's energy industries.
- Child Care Center that operates through a partnership with KVCAP recently expanded infant slots.

# Service Learning

KVCC strongly supports service learning.

- KVCC students contributed approximately 5,000 hours of volunteer service during the 2004-2005 academic year.
- KVCC recently received grant monies from Maine Campus Compact to institutionalize service learning at all levels within the campus community.

# Other Achievements

- KVCC Foundation received the 2004 Noyce Award for Non-Profit Excellence from the Maine Community Foundation for its leadership in establishing the Health Career Options Project and First Steps Program with local adult education providers, the Career Centers, Maine Educational Opportunity Centers and employers.
- KVCC participates in the Exploring Transfer/Exploring Research Program, sponsored by Vassar College and coordinated by Colby College. Six (6) students were selected from the Maine Community College System this year, and three (3) of these students are from KVCC.

# Student Outcomes

## Persistence:

- 71% of first-time students from Fall 2002 re-enrolled for Fall 2003

## Graduation Rate:

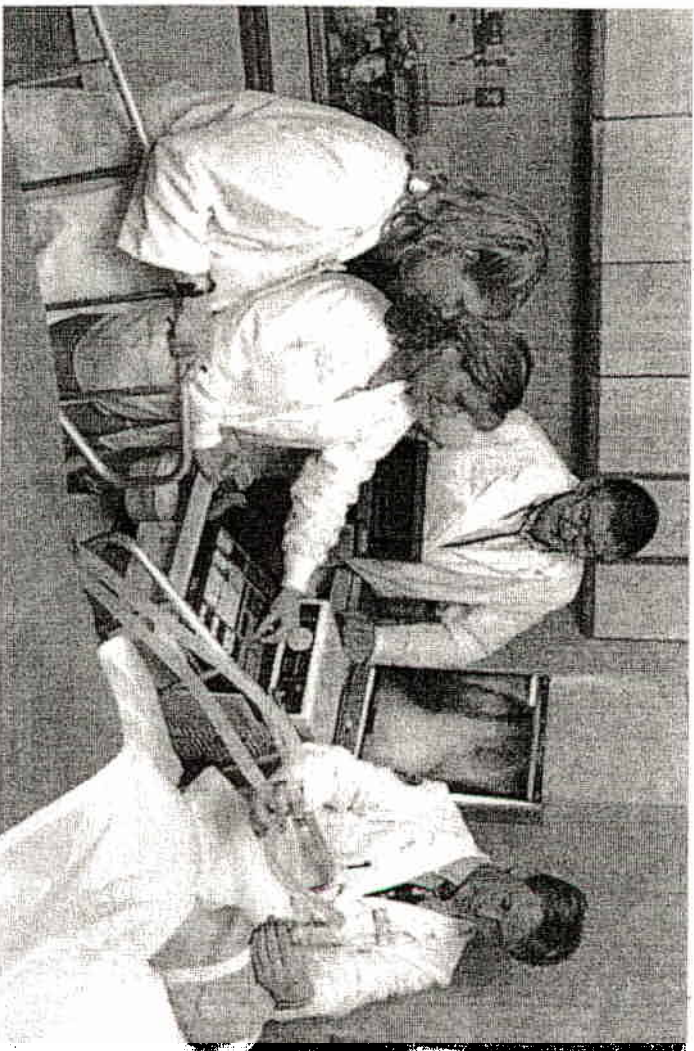
- 59% of full-time students from Fall 2001 graduated in Spring 2004





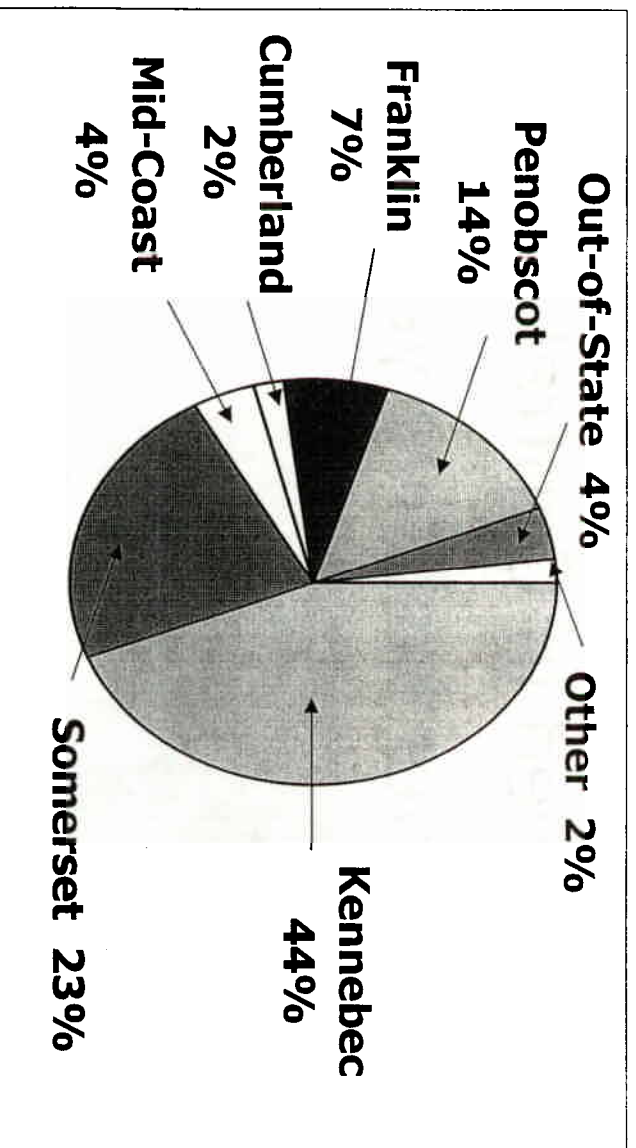
# 2004 Graduate Placement

- 97.2% graduates employed
- 88.5% graduates employed in field of study
- 66.3% graduates employed in Central Maine
- 96.4% placement rate over last five years



# 2004 Graduate Placement

## Employment by County



- Kennebec 44%
- Somerset 23%
- Mid-Coast 4%
- Cumberland 2%
- Franklin 7%
- Penobscot 14%
- Out-of-State 4%
- Others less than 2%

# Transfer Information

- All degree programs – AA, AS, and AAS – transfer to a 4-year college or university.
- Associate in Arts in Liberal Studies, through AdvantageU Program, transfers to all universities in the University of Maine System.
- Class of 2004 graduates continued their education at the following institutions:  
Husson College, Northeastern University, Thomas College, University of Maine, University of Maine at Augusta, University of Maine at Farmington, University of Maine at Fort Kent, and University of Southern Maine.



